



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099247	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	0	138,293,000	0	0	0	0	0	0	0	138,293,000	
				REALISASI	0.00%	23,894,000 (17.28%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,894,000 (17.28%)		
				SISA	0	114,399,000	0	0	0	0	0	0	114,399,000		
TOTAL				PAGU	0	138,293,000	0	0	0	0	0	0	0	138,293,000	
				REALISASI	(0.00%)	23,894,000 (17.28%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	23,894,000 (17.28%)
				SISA	0	114,399,000	0	0	0	0	0	0	0	0	114,399,000