



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099247	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	0	138,293,000	0	0	0	0	0	0	0	138,293,000
				REALISASI		19,044,000								19,044,000
				PERSENTASE	0.00%	(13.77%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(13.77%)
				SISA	0	119,249,000	0	0	0	0	0	0	0	119,249,000
TOTAL				PAGU	0	138,293,000	0	0	0	0	0	0	0	138,293,000
				REALISASI		19,044,000								19,044,000
				PERSENTASE	(0.00%)	(13.77%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(13.77%)
				SISA	0	119,249,000	0	0	0	0	0	0	0	119,249,000