



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	2,951,527,000	1,601,588,000	237,500,000	0	0	0	0	0	0	4,790,615,000
				REALISASI	784,286,817	360,007,851	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,144,294,668
				PERSENTASE	(26.57%)	(22.48%)								(23.89%)
				SISA	2,167,240,183	1,241,580,149	237,500,000	0	0	0	0	0	0	3,646,320,332
TOTAL				PAGU	2,951,527,000	1,601,588,000	237,500,000	0	0	0	0	0	0	4,790,615,000
				REALISASI	784,286,817	360,007,851	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,144,294,668
				PERSENTASE	(26.57%)	(22.48%)								(23.89%)
				SISA	2,167,240,183	1,241,580,149	237,500,000	0	0	0	0	0	0	3,646,320,332