



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU REALISASI PERSENTASE	2,951,527,000 573,770,811 (19.44%)	1,601,588,000 298,943,094 (18.67%)	237,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,790,615,000 872,713,905 (18.22%)
				SISA	2,377,756,189	1,302,644,906	237,500,000	0	0	0	0	0	0	3,917,901,095
TOTAL				PAGU REALISASI PERSENTASE	2,951,527,000 573,770,811 (19.44%)	1,601,588,000 298,943,094 (18.67%)	237,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,790,615,000 872,713,905 (18.22%)
				SISA	2,377,756,189	1,302,644,906	237,500,000	0	0	0	0	0	0	3,917,901,095