



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	2,951,527,000	1,601,588,000	237,500,000	0	0	0	0	0	0	4,790,615,000	
				REALISASI	374,277,740	174,156,131	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	548,433,871	
				PERSENTASE	(12.68%)	(10.87%)							(11.45%)		
				SISA	2,577,249,260	1,427,431,869	237,500,000	0	0	0	0	0	0	4,242,181,129	
TOTAL				PAGU	2,951,527,000	1,601,588,000	237,500,000	0	0	0	0	0	0	4,790,615,000	
				REALISASI	374,277,740	174,156,131	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	548,433,871
				PERSENTASE	(12.68%)	(10.87%)									(11.45%)
				SISA	2,577,249,260	1,427,431,869	237,500,000	0	0	0	0	0	0	4,242,181,129	