



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	2,951,527,000	1,601,588,000	237,500,000	0	0	0	0	0	0	4,790,615,000	
				REALISASI PERSENTASE	167,633,596 (5.68%)	47,919,916 (2.99%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	215,553,512 (4.50%)	
				SISA	2,783,893,404	1,553,668,084	237,500,000	0	0	0	0	0	0	4,575,061,488	
TOTAL				PAGU	2,951,527,000	1,601,588,000	237,500,000	0	0	0	0	0	0	0	4,790,615,000
				REALISASI PERSENTASE	167,633,596 (5.68%)	47,919,916 (2.99%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	2,783,893,404	1,553,668,084	237,500,000	0	0	0	0	0	0	4,575,061,488	