

**LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 31 MARET 2019
(dalam rupiah)**

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 01 BADAN URUSAN ADMINISTRASI
WILAYAH/PROPINSI : 1400 KALIMANTAN TENGAH
SATUAN KERJA : 099134 PENGADILAN NEGERI PANGKALAN BUN
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01
 Tanggal : Tuesday, August 6,
 Halaman : 1
 Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-------------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|-------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TRANSAKSI KAS | | | | | | | | |
| 01 | RUPIAH MURNI | | | | | | | | |
| 0 | RM | | | | | | | | |
| 03 | KETERTIBAN DAN KEAMANAN | | | | | | | | |
| 04 | PERADILAN | | | | | | | | |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | | | | | | | | |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 970 | Layanan Dukungan Manajemen Satker | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 25,000,000 | 25,000,000 | 0 | 3,759,000 | 0 | 3,759,000 | 15.04 | 21,241,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 25,000,000 | 25,000,000 | 0 | 3,759,000 | 0 | 3,759,000 | 15.04 | 21,241,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 25,000,000 | 25,000,000 | 0 | 3,759,000 | 0 | 3,759,000 | 15.04 | 21,241,000 |
| | JUMLAH BELANJA OUTPUT 1066.970 | 25,000,000 | 25,000,000 | 0 | 3,759,000 | 0 | 3,759,000 | 15.04 | 21,241,000 |
| | JUMLAH BELANJA KEGIATAN 1066 | 25,000,000 | 25,000,000 | 0 | 3,759,000 | 0 | 3,759,000 | 15.04 | 21,241,000 |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 51 | BELANJA PEGAWAI | | | | | | | | |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | 969,025,000 | 969,025,000 | 66,373,800 | 219,012,640 | 0 | 219,012,640 | 22.60 | 750,012,360 |
| 511119 | Belanja Pembulatan Gaji PNS | 25,000 | 25,000 | 883 | 3,033 | 0 | 3,033 | 12.13 | 21,967 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 86,618,000 | 86,618,000 | 5,839,140 | 17,948,496 | 0 | 17,948,496 | 20.72 | 68,669,504 |

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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 511122 | Belanja Tunj. Anak PNS | 26,931,000 | 26,931,000 | 1,904,926 | 5,831,004 | 0 | 5,831,004 | 21.65 | 21,099,996 |
| 511123 | Belanja Tunj. Struktural PNS | 26,780,000 | 26,780,000 | 2,060,000 | 6,180,000 | 0 | 6,180,000 | 23.08 | 20,600,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 1,000,675,000 | 1,000,675,000 | 69,545,000 | 208,635,000 | 0 | 208,635,000 | 20.85 | 792,040,000 |
| 511125 | Belanja Tunj. PPh PNS | 167,080,000 | 167,080,000 | 7,226,525 | 21,638,601 | 0 | 21,638,601 | 12.95 | 145,441,399 |
| 511126 | Belanja Tunj. Beras PNS | 82,792,000 | 82,792,000 | 4,924,560 | 15,859,980 | 0 | 15,859,980 | 19.16 | 66,932,020 |
| 511129 | Belanja Uang Makan PNS | 323,400,000 | 323,400,000 | 12,688,000 | 27,441,000 | 0 | 27,441,000 | 8.49 | 295,959,000 |
| 511151 | Belanja Tunjangan Umum PNS | 119,208,000 | 119,208,000 | 915,000 | 4,595,000 | 0 | 4,595,000 | 3.85 | 114,613,000 |
| 511157 | Belanja Tunjangan Kemahalan Hakim | 113,425,000 | 113,425,000 | 6,750,000 | 20,250,000 | 0 | 20,250,000 | 17.85 | 93,175,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 2,915,959,000 | 2,915,959,000 | 178,227,834 | 547,394,754 | 0 | 547,394,754 | 18.77 | 2,368,564,246 |
| | JUMLAH KELOMPOK BELANJA 51 | 2,915,959,000 | 2,915,959,000 | 178,227,834 | 547,394,754 | 0 | 547,394,754 | 18.77 | 2,368,564,246 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 327,638,000 | 327,638,000 | 23,811,500 | 47,535,000 | 0 | 47,535,000 | 14.51 | 280,103,000 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 24,000,000 | 24,000,000 | 3,564,500 | 3,714,500 | 0 | 3,714,500 | 15.48 | 20,285,500 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 46,560,000 | 54,360,000 | 0 | 0 | 0 | 0 | 0.00 | 54,360,000 |
| 521119 | Belanja Barang Operasional Lainnya | 56,896,000 | 56,896,000 | 2,891,817 | 4,106,317 | 0 | 4,106,317 | 7.22 | 52,789,683 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 455,094,000 | 462,894,000 | 30,267,817 | 55,355,817 | 0 | 55,355,817 | 11.96 | 407,538,183 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 38,080,000 | 38,080,000 | 1,911,250 | 7,886,830 | 0 | 7,886,830 | 20.71 | 30,193,170 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 38,080,000 | 38,080,000 | 1,911,250 | 7,886,830 | 0 | 7,886,830 | 20.71 | 30,193,170 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522111 | Belanja Langganan Listrik | 105,600,000 | 105,600,000 | 6,485,248 | 20,191,239 | 0 | 20,191,239 | 19.12 | 85,408,761 |
| 522112 | Belanja Langganan Telepon | 2,400,000 | 2,400,000 | 136,021 | 493,112 | 0 | 493,112 | 20.55 | 1,906,888 |

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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 522113 | Belanja Langganan Air | 2,400,000 | 2,400,000 | 36,200 | 103,300 | 0 | 103,300 | 4.30 | 2,296,700 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 110,400,000 | 110,400,000 | 6,657,469 | 20,787,651 | 0 | 20,787,651 | 18.83 | 89,612,349 |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 351,032,000 | 351,032,000 | 52,883,918 | 81,803,515 | 0 | 81,803,515 | 23.30 | 269,228,485 |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 40,088,000 | 40,088,000 | 1,284,000 | 1,284,000 | 0 | 1,284,000 | 3.20 | 38,804,000 |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 157,623,000 | 152,067,000 | 6,574,300 | 18,133,700 | 0 | 18,133,700 | 11.92 | 133,933,300 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 548,743,000 | 543,187,000 | 60,742,218 | 101,221,215 | 0 | 101,221,215 | 18.63 | 441,965,785 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 50,000,000 | 47,756,000 | 4,475,000 | 20,931,036 | 0 | 20,931,036 | 43.83 | 26,824,964 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 50,000,000 | 47,756,000 | 4,475,000 | 20,931,036 | 0 | 20,931,036 | 43.83 | 26,824,964 |
| | JUMLAH KELOMPOK BELANJA 52 | 1,202,317,000 | 1,202,317,000 | 104,053,754 | 206,182,549 | 0 | 206,182,549 | 17.15 | 996,134,451 |
| | JUMLAH BELANJA OUTPUT 1066.994 | 4,118,276,000 | 4,118,276,000 | 282,281,588 | 753,577,303 | 0 | 753,577,303 | 18.30 | 3,364,698,697 |
| | JUMLAH BELANJA KEGIATAN 1066 | 4,118,276,000 | 4,118,276,000 | 282,281,588 | 753,577,303 | 0 | 753,577,303 | 18.30 | 3,364,698,697 |
| | JUMLAH BELANJA PROGRAM 03.04.01 | 4,143,276,000 | 4,143,276,000 | 282,281,588 | 757,336,303 | 0 | 757,336,303 | 18.28 | 3,385,939,697 |
| 02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | | | | | | | | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | | | | | | |
| 951 | Layanan Sarana dan Prasarana Internal | | | | | | | | |
| 53 | BELANJA MODAL | | | | | | | | |
| 5321 | Belanja Modal Peralatan dan Mesin | | | | | | | | |
| 532111 | Belanja Modal Peralatan dan Mesin | 13,000,000 | 13,000,000 | 0 | 0 | 0 | 0 | 0.00 | 13,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 13,000,000 | 13,000,000 | 0 | 0 | 0 | 0 | 0.00 | 13,000,000 |
| | JUMLAH KELOMPOK BELANJA 53 | 13,000,000 | 13,000,000 | 0 | 0 | 0 | 0 | 0.00 | 13,000,000 |

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Kode Lap. : LRBSB 01
 Tanggal : Tuesday, August 6,
 Halaman : 4
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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | JUMLAH BELANJA OUTPUT 1071.951 | 13,000,000 | 13,000,000 | 0 | 0 | 0 | 0 | 0.00 | 13,000,000 |
| | JUMLAH BELANJA KEGIATAN 1071 | 13,000,000 | 13,000,000 | 0 | 0 | 0 | 0 | 0.00 | 13,000,000 |
| | JUMLAH BELANJA PROGRAM 03.04.02 | 13,000,000 | 13,000,000 | 0 | 0 | 0 | 0 | 0.00 | 13,000,000 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 4,156,276,000 | 4,156,276,000 | 282,281,588 | 757,336,303 | 0 | 757,336,303 | 18.22 | 3,398,939,697 |
| | JUMLAH BELANJA FUNGSI 03 | 4,156,276,000 | 4,156,276,000 | 282,281,588 | 757,336,303 | 0 | 757,336,303 | 18.22 | 3,398,939,697 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 4,156,276,000 | 4,156,276,000 | 282,281,588 | 757,336,303 | 0 | 757,336,303 | 18.22 | 3,398,939,697 |
| | JUMLAH BELANJA SUMBER DANA 01 | 4,156,276,000 | 4,156,276,000 | 282,281,588 | 757,336,303 | 0 | 757,336,303 | 18.22 | 3,398,939,697 |
| | JUMLAH BELANJA JENIS SATKER KD | 4,156,276,000 | 4,156,276,000 | 282,281,588 | 757,336,303 | 0 | 757,336,303 | 18.22 | 3,398,939,697 |
| | JUMLAH TRANSAKSI KAS | 4,156,276,000 | 4,156,276,000 | 282,281,588 | 757,336,303 | 0 | 757,336,303 | 18.22 | 3,398,939,697 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 4,156,276,000 | 4,156,276,000 | 282,281,588 | 757,336,303 | 0 | 757,336,303 | 18.22 | 3,398,939,697 |