**LAPORAN REALISASI ANGGARAN BELANJA**
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**
**UNTUK BULAN YANG BERAKHIR 30 JUNI 2017**
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 1400 KALIMANTAN TENGAH**
**SATUAN KERJA : 099134 PENGADILAN NEGERI PANGKALAN BUN**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : Tuesday, January 2,
Halaman : 1
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | TRANSAKSI KAS | | | | | | | | |
| 01 | RUPIAH MURNI | | | | | | | | |
| 0 | RM | | | | | | | | |
| 03 | KETERTIBAN DAN KEAMANAN | | | | | | | | |
| 04 | PERADILAN | | | | | | | | |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | | | | | | | | |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 001 | Layanan Dukungan Manajemen Pengadilan | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521211 | Belanja Bahan | 18,207,000 | 22,657,000 | 0 | 22,309,471 | 0 | 22,309,471 | 98.47 | 347,529 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 18,207,000 | 22,657,000 | 0 | 22,309,471 | 0 | 22,309,471 | 98.47 | 347,529 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 71,500,000 | 69,000,000 | 3,071,166 | 68,275,162 | 0 | 68,275,162 | 98.95 | 724,838 |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 2,250,000 | 300,000 | 0 | 300,000 | 0 | 300,000 | 100.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 73,750,000 | 69,300,000 | 3,071,166 | 68,575,162 | 0 | 68,575,162 | 98.95 | 724,838 |
| | JUMLAH KELOMPOK BELANJA 52 | 91,957,000 | 91,957,000 | 3,071,166 | 90,884,633 | 0 | 90,884,633 | 98.83 | 1,072,367 |
| | JUMLAH BELANJA OUTPUT 1066.001 | 91,957,000 | 91,957,000 | 3,071,166 | 90,884,633 | 0 | 90,884,633 | 98.83 | 1,072,367 |
| | JUMLAH BELANJA KEGIATAN 1066 | 91,957,000 | 91,957,000 | 3,071,166 | 90,884,633 | 0 | 90,884,633 | 98.83 | 1,072,367 |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 51 | BELANJA PEGAWAI | | | | | | | | |

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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | 965,326,000 | 965,326,000 | 76,753,700 | 871,729,100 | 0 | 871,729,100 | 90.30 | 93,596,900 |
| 511119 | Belanja Pembulatan Gaji PNS | 13,000 | 13,000 | 1,137 | 11,343 | ( 136) | 11,207 | 86.21 | 1,793 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 84,563,000 | 84,563,000 | 6,516,210 | 65,638,400 | 0 | 65,638,400 | 77.62 | 18,924,600 |
| 511122 | Belanja Tunj. Anak PNS | 23,709,000 | 23,709,000 | 2,012,072 | 20,860,240 | 0 | 20,860,240 | 87.98 | 2,848,760 |
| 511123 | Belanja Tunj. Struktural PNS | 19,760,000 | 19,760,000 | 1,520,000 | 15,200,000 | 0 | 15,200,000 | 76.92 | 4,560,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 1,065,545,000 | 1,065,545,000 | 59,525,000 | 715,350,000 | 0 | 715,350,000 | 67.13 | 350,195,000 |
| 511125 | Belanja Tunj. PPh PNS | 167,564,000 | 167,564,000 | 5,539,501 | 80,883,315 | 0 | 80,883,315 | 48.27 | 86,680,685 |
| 511126 | Belanja Tunj. Beras PNS | 69,768,000 | 69,768,000 | 5,648,760 | 51,997,560 | 0 | 51,997,560 | 74.53 | 17,770,440 |
| 511129 | Belanja Uang Makan PNS | 198,000,000 | 198,000,000 | 18,607,000 | 125,553,000 | 0 | 125,553,000 | 63.41 | 72,447,000 |
| 511151 | Belanja Tunjangan Umum PNS | 21,418,000 | 21,418,000 | 910,000 | 9,085,000 | 0 | 9,085,000 | 42.42 | 12,333,000 |
| 511157 | Belanja Tunjangan Kemahalan Hakim | 113,425,000 | 113,425,000 | 6,750,000 | 70,200,000 | 0 | 70,200,000 | 61.89 | 43,225,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 2,729,091,000 | 2,729,091,000 | 183,783,380 | 2,026,507,958 | ( 136) | 2,026,507,822 | 74.26 | 702,583,178 |
| | JUMLAH KELOMPOK BELANJA 51 | 2,729,091,000 | 2,729,091,000 | 183,783,380 | 2,026,507,958 | ( 136) | 2,026,507,822 | 74.26 | 702,583,178 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 298,260,000 | 298,260,000 | 24,446,500 | 185,108,500 | 0 | 185,108,500 | 62.06 | 113,151,500 |
| 521113 | Belanja Penambah Daya Tahan Tubuh | 10,800,000 | 10,800,000 | 0 | 0 | 0 | 0 | 0.00 | 10,800,000 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 9,600,000 | 20,100,000 | 2,636,500 | 13,843,461 | 0 | 13,843,461 | 68.87 | 6,256,539 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 48,000,000 | 39,720,000 | 6,620,000 | 26,480,000 | 0 | 26,480,000 | 66.67 | 13,240,000 |
| 521119 | Belanja Barang Operasional Lainnya | 24,800,000 | 30,940,000 | 5,194,700 | 25,017,900 | 0 | 25,017,900 | 80.86 | 5,922,100 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 391,460,000 | 399,820,000 | 38,897,700 | 250,449,861 | 0 | 250,449,861 | 62.64 | 149,370,139 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |

**LAPORAN REALISASI ANGGARAN BELANJA**
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**
**UNTUK BULAN YANG BERAKHIR 30 JUNI 2017**
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 1400 KALIMANTAN TENGAH**
**SATUAN KERJA : 099134 PENGADILAN NEGERI PANGKALAN BUN**
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : Tuesday, January 2,
Halaman : 3
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 56,900,000 | 59,600,000 | 3,066,464 | 56,074,336 | 0 | 56,074,336 | 94.08 | 3,525,664 |
| 521813 | Belanja Barang Persediaan Pita Cukai, Meterai dan Leges | 2,700,000 | 9,000 | 0 | 0 | 0 | 0 | 0.00 | 9,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 59,600,000 | 59,609,000 | 3,066,464 | 56,074,336 | 0 | 56,074,336 | 94.07 | 3,534,664 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522111 | Belanja Langganan Listrik | 84,960,000 | 86,019,000 | 15,814,866 | 64,597,983 | 0 | 64,597,983 | 75.10 | 21,421,017 |
| 522112 | Belanja Langganan Telepon | 3,000,000 | 2,400,000 | 387,033 | 1,308,725 | 0 | 1,308,725 | 54.53 | 1,091,275 |
| 522113 | Belanja Langganan Air | 3,600,000 | 2,400,000 | 70,200 | 410,600 | 0 | 410,600 | 17.11 | 1,989,400 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 91,560,000 | 90,819,000 | 16,272,099 | 66,317,308 | 0 | 66,317,308 | 73.02 | 24,501,692 |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 355,120,000 | 404,280,000 | 23,752,490 | 352,486,369 | 0 | 352,486,369 | 87.19 | 51,793,631 |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 76,000,000 | 40,400,000 | 32,109,236 | 34,059,727 | 0 | 34,059,727 | 84.31 | 6,340,273 |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 141,121,000 | 119,933,000 | 15,529,735 | 87,410,224 | 0 | 87,410,224 | 72.88 | 32,522,776 |
| 523133 | Belanja Pemeliharaan Jaringan | 7,900,000 | 7,900,000 | 1,240,000 | 3,813,091 | 0 | 3,813,091 | 48.27 | 4,086,909 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 580,141,000 | 572,513,000 | 72,631,461 | 477,769,411 | 0 | 477,769,411 | 83.45 | 94,743,589 |
| | JUMLAH KELOMPOK BELANJA 52 | 1,122,761,000 | 1,122,761,000 | 130,867,724 | 850,610,916 | 0 | 850,610,916 | 75.76 | 272,150,084 |
| | JUMLAH BELANJA OUTPUT 1066.994 | 3,851,852,000 | 3,851,852,000 | 314,651,104 | 2,877,118,874 | ( 136) | 2,877,118,738 | 74.69 | 974,733,262 |
| | JUMLAH BELANJA KEGIATAN 1066 | 3,851,852,000 | 3,851,852,000 | 314,651,104 | 2,877,118,874 | ( 136) | 2,877,118,738 | 74.69 | 974,733,262 |
| | JUMLAH BELANJA PROGRAM 03.04.01 | 3,943,809,000 | 3,943,809,000 | 317,722,270 | 2,968,003,507 | ( 136) | 2,968,003,371 | 75.26 | 975,805,629 |
| 02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | | | | | | | | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | | | | | | |
| 951 | Layanan Internal (Overhead) | | | | | | | | |
| 53 | BELANJA MODAL | | | | | | | | |

**LAPORAN REALISASI ANGGARAN BELANJA**
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**UNTUK BULAN YANG BERAKHIR 30 JUNI 2017**
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**
**WILAYAH/PROPINSI : 1400 KALIMANTAN TENGAH**
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**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01
Tanggal : Tuesday, January 2,
Halaman : 4
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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|---|---|---|---|---|---|---|---|---|---|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5321 | Belanja Modal Peralatan dan Mesin | | | | | | | | |
| 532111 | Belanja Modal Peralatan dan Mesin | 245,000,000 | 250,000,000 | 0 | 249,850,000 | 0 | 249,850,000 | 99.94 | 150,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 245,000,000 | 250,000,000 | 0 | 249,850,000 | 0 | 249,850,000 | 99.94 | 150,000 |
| 5331 | Belanja Modal Gedung dan Bangunan | | | | | | | | |
| 533121 | Belanja Penambahan Nilai Gedung dan Bangunan | 0 | 50,000,000 | 0 | 0 | 0 | 0 | 0.00 | 50,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5331 | 0 | 50,000,000 | 0 | 0 | 0 | 0 | 0.00 | 50,000,000 |
| 5341 | Belanja Modal Jalan, Irigasi dan Jaringan | | | | | | | | |
| 534161 | Belanja Penambahan Nilai Jaringan | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5341 | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| 5361 | Belanja Modal Lainnya | | | | | | | | |
| 536111 | Belanja Modal Lainnya | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5361 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | JUMLAH KELOMPOK BELANJA 53 | 300,000,000 | 300,000,000 | 0 | 249,850,000 | 0 | 249,850,000 | 83.28 | 50,150,000 |
| | JUMLAH BELANJA OUTPUT 1071.951 | 300,000,000 | 300,000,000 | 0 | 249,850,000 | 0 | 249,850,000 | 83.28 | 50,150,000 |
| | JUMLAH BELANJA KEGIATAN 1071 | 300,000,000 | 300,000,000 | 0 | 249,850,000 | 0 | 249,850,000 | 83.28 | 50,150,000 |
| | JUMLAH BELANJA PROGRAM 03.04.02 | 300,000,000 | 300,000,000 | 0 | 249,850,000 | 0 | 249,850,000 | 83.28 | 50,150,000 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 4,243,809,000 | 4,243,809,000 | 317,722,270 | 3,217,853,507 | ( 136) | 3,217,853,371 | 75.82 | 1,025,955,629 |
| | JUMLAH BELANJA FUNGSI 03 | 4,243,809,000 | 4,243,809,000 | 317,722,270 | 3,217,853,507 | ( 136) | 3,217,853,371 | 75.82 | 1,025,955,629 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 4,243,809,000 | 4,243,809,000 | 317,722,270 | 3,217,853,507 | ( 136) | 3,217,853,371 | 75.82 | 1,025,955,629 |
| | JUMLAH BELANJA SUMBER DANA 01 | 4,243,809,000 | 4,243,809,000 | 317,722,270 | 3,217,853,507 | ( 136) | 3,217,853,371 | 75.82 | 1,025,955,629 |
| | JUMLAH BELANJA JENIS SATKER KD | 4,243,809,000 | 4,243,809,000 | 317,722,270 | 3,217,853,507 | ( 136) | 3,217,853,371 | 75.82 | 1,025,955,629 |
| | JUMLAH TRANSAKSI KAS | 4,243,809,000 | 4,243,809,000 | 317,722,270 | 3,217,853,507 | ( 136) | 3,217,853,371 | 75.82 | 1,025,955,629 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 4,243,809,000 | 4,243,809,000 | 317,722,270 | 3,217,853,507 | ( 136) | 3,217,853,371 | 75.82 | 1,025,955,629 |