



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099247 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	0 0.00%	149,000,000 26,360,000 (17.69%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	149,000,000 26,360,000 (17.69%)
		SISA	0	122,640,000	0	0	0	0	0	0	0	122,640,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	149,000,000 26,360,000 (17.69%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	149,000,000 26,360,000 (17.69%)
		SISA	0	122,640,000	0	0	0	0	0	0	0	122,640,000