



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

| NO          | Kode   Nama Satker                       | Keterangan     | Jenis Belanja |                                       |              |              |              |              |              |              | Total        |                                       |
|-------------|--|----------------|---------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------------------|
|             |  |                | Pegawal       | Barang                                | Modal        | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     |              | Transfer                              |
| 1           | 099247   PENGADILAN NEGERI PANGKALAN BUN | PAGU REALISASI | 0<br>0.00%    | 149,000,000<br>91,913,000<br>(61.69%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 149,000,000<br>91,913,000<br>(61.69%) |
|             |  | SISA           | 0             | 57,087,000                            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 57,087,000                            |
| GRAND TOTAL |  | PAGU REALISASI | 0<br>(0.00%)  | 149,000,000<br>91,913,000<br>(61.69%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 149,000,000<br>91,913,000<br>(61.69%) |
|             |  | SISA           | 0             | 57,087,000                            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 57,087,000                            |