



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN NEGERI PANGKALAN BUN

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja										Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	LainLain	Transfer		
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	2.925.235,000 1.924.999,693 (65,81%)	2.171.696,000 1.535.976,364 (70,73%)	3.000,000 3.000,000 (100,00%)	0 0,00%	0 0,00%	0 0,00%	0 0,00%	0 0,00%	0 0,00%	5.099.931,000 3.463.976,057 (67,92%)	
		SISA	1.000.235,307	635.719,636	0	0	0	0	0	0	0	1.635.954,943	
GRAND TOTAL		PAGU REALISASI	2.925.235,000 1.924.999,693 (65,81%)	2.171.696,000 1.535.976,364 (70,73%)	3.000,000 3.000,000 (100,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	5.099.931,000 3.463.976,057 (67,92%)		
		SISA	1.000.235,307	635.719,636	0	0	0	0	0	0	1.635.954,943		