



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN NEGERI PANGKALAN BUN

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	2,925,235,000 2,590,160,658 (88.55%)	2,171,696,000 1,890,365,040 (87.05%)	3,000,000 3,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,099,931,000 4,483,525,698 (87.91%)
		SISA	335,074,342	281,330,960	0	0	0	0	0	0	0	616,405,302
GRAND TOTAL			PAGU REALISASI 2,925,235,000 2,590,160,658 (88.55%)	2,171,696,000 1,890,365,040 (87.05%)	3,000,000 3,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,099,931,000 4,483,525,698 (87.91%)
			SISA 335,074,342	281,330,960	0	0	0	0	0	0	0	616,405,302