



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,037,235,000 2,814,121,396 (92.65%)	2,171,696,000 2,061,518,476 (94.93%)	3,000,000 3,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,211,931,000 4,878,639,872 (93.61%)
		SISA	223,113,604	110,177,524	0	0	0	0	0	0	0	333,291,128
GRAND TOTAL		PAGU REALISASI	3,037,235,000 2,814,121,396 (92.65%)	2,171,696,000 2,061,518,476 (94.93%)	3,000,000 3,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,211,931,000 4,878,639,872 (93.61%)
		SISA	223,113,604	110,177,524	0	0	0	0	0	0	0	333,291,128