



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	2,925,235,000 629,949,562 (21.54%)	2,171,696,000 737,969,747 (33.98%)	3,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,099,931,000 1,367,919,309 (26.82%)
		SISA	2,295,285,438	1,433,726,253	3,000,000	0	0	0	0	0	0	3,732,011,691
GRAND TOTAL		PAGU REALISASI	2,925,235,000 629,949,562 (21.54%)	2,171,696,000 737,969,747 (33.98%)	3,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,099,931,000 1,367,919,309 (26.82%)
		SISA	2,295,285,438	1,433,726,253	3,000,000	0	0	0	0	0	0	3,732,011,691