



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134   PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	2,925,235,000 198,626,533 (6.79%)	2,171,696,000 (0.00%)	3,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,099,931,000 198,626,533 (3.89%)
		SISA	2,726,608,467	2,171,696,000	3,000,000	0	0	0	0	0	0	4,901,304,467
GRAND TOTAL		PAGU REALISASI	2,925,235,000 198,626,533 (6.79%)	2,171,696,000 (0.00%)	3,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,099,931,000 198,626,533 (3.89%)
		SISA	2,726,608,467	2,171,696,000	3,000,000	0	0	0	0	0	0	4,901,304,467