



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	2,925,235,000 414,211,046 (14.16%)	2,171,696,000 514,334,837 (23.68%)	3,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,099,931,000 928,545,883 (18.21%)
		SISA	2,511,023,954	1,657,361,163	3,000,000	0	0	0	0	0	0	4,171,385,117
GRAND TOTAL		PAGU REALISASI	2,925,235,000 414,211,046 (14.16%)	2,171,696,000 514,334,837 (23.68%)	3,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,099,931,000 928,545,883 (18.21%)
		SISA	2,511,023,954	1,657,361,163	3,000,000	0	0	0	0	0	0	4,171,385,117