



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU	2,925,235,000	2,171,696,000	3,000,000							5,099,931,000
		REALISASI	2,145,724,361 (73.35%)	1,635,567,068 (75.31%)	3,000,000 (100.00%)	0	0	0	0	0	0	3,784,291,429 (74.20%)
		SISA	779,510,639	536,128,932	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0
GRAND TOTAL		PAGU	2,925,235,000	2,171,696,000	3,000,000							5,099,931,000
		REALISASI	2,145,724,361 (73.35%)	1,635,567,068 (75.31%)	3,000,000 (100.00%)	0	0	0	0	0	0	3,784,291,429 (74.20%)
		SISA	779,510,639	536,128,932	0	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	0