



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099247	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	0	143,822,000	0	0	0	0	0	0	0	143,822,000
				REALISASI		50,219,000								50,219,000
				PERSENTASE	0.00%	(34.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(34.92%)
				SISA	0	93,603,000	0	0	0	0	0	0	0	93,603,000
TOTAL				PAGU	0	143,822,000	0	0	0	0	0	0	0	143,822,000
				REALISASI		50,219,000								50,219,000
				PERSENTASE	(0.00%)	(34.92%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(34.92%)
				SISA	0	93,603,000	0	0	0	0	0	0	0	93,603,000