



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN NEGERI PANGKALAN BUN

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 11 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja										Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	LainLain	Transfer		
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3.035.235,000 214.953,204 (7,08%)	2.171.434,000 164.962,102 (7,60%)	10.000,000 (0,00%)	0 0,00%	0 0,00%	0 0,00%	0 0,00%	0 0,00%	0 0,00%	5.216.669,000 379.915,306 (7,28%)	
		SISA	2.820.281,796	2.006.471,898	10.000,000	0	0	0	0	0	0	4.836.753,694	
GRAND TOTAL			PAGU REALISASI	SISA									
			3.035.235,000 214.953,204 (7,08%)	2.820.281,796	2.171.434,000 164.962,102 (7,60%)	10.000,000 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	5.216.669,000 379.915,306 (7,28%)	
			SISA	2.820.281,796	2.006.471,898	10.000,000	0	0	0	0	0	4.836.753,694	