



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	2,925,235,000	2,171,434,000	10,000,000	0	0	0	0	0	0	5,106,669,000
				REALISASI	1,272,695,126	1,002,884,275	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,275,579,401
				PERSENTASE	(43.51%)	(46.19%)								(44.56%)
				SISA	1,652,539,874	1,168,549,725	10,000,000	0	0	0	0	0	0	2,831,089,599
TOTAL				PAGU	2,925,235,000	2,171,434,000	10,000,000	0	0	0	0	0	0	5,106,669,000
				REALISASI	1,272,695,126	1,002,884,275	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,275,579,401
				PERSENTASE	(43.51%)	(46.19%)								(44.56%)
				SISA	1,652,539,874	1,168,549,725	10,000,000	0	0	0	0	0	0	2,831,089,599