



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

| No    | BA-Satker  | Nama Satker                     | KPPN | Ket        | Jenis Belanja |               |            |             |         |         |         |           |          | Total         |
|-------|------------|---------------------------------|------|------------|---------------|---------------|------------|-------------|---------|---------|---------|-----------|----------|---------------|
|       |            |                                 |      |            | Pegawai       | Barang        | Modal      | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer |               |
| 1     | 005-099134 | PENGADILAN NEGERI PANGKALAN BUN | 102  | PAGU       | 2,925,235,000 | 2,171,434,000 | 10,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 5,106,669,000 |
|       |            |                                 |      | REALISASI  | 1,054,218,522 | 920,835,833   | (0.00%)    | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%    | 1,975,054,355 |
|       |            |                                 |      | PERSENTASE | (36.04%)      | (42.41%)      |            |             |         |         |         |           |          | (38.68%)      |
|       |            |                                 |      | SISA       | 1,871,016,478 | 1,250,598,167 | 10,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 3,131,614,645 |
| TOTAL |            |                                 |      | PAGU       | 2,925,235,000 | 2,171,434,000 | 10,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 5,106,669,000 |
|       |            |                                 |      | REALISASI  | 1,054,218,522 | 920,835,833   | (0.00%)    | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)  | 1,975,054,355 |
|       |            |                                 |      | PERSENTASE | (36.04%)      | (42.41%)      |            |             |         |         |         |           |          | (38.68%)      |
|       |            |                                 |      | SISA       | 1,871,016,478 | 1,250,598,167 | 10,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 3,131,614,645 |