



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	2,925,235,000	2,171,434,000	10,000,000	0	0	0	0	0	0	5,106,669,000
				REALISASI	419,760,078	216,252,092	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	636,012,170
				PERSENTASE	(14.35%)	(9.96%)								(12.45%)
				SISA	2,505,474,922	1,955,181,908	10,000,000	0	0	0	0	0	0	4,470,656,830
TOTAL				PAGU	2,925,235,000	2,171,434,000	10,000,000	0	0	0	0	0	0	5,106,669,000
				REALISASI	419,760,078	216,252,092	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	636,012,170
				PERSENTASE	(14.35%)	(9.96%)								(12.45%)
				SISA	2,505,474,922	1,955,181,908	10,000,000	0	0	0	0	0	0	4,470,656,830