



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU REALISASI PERSENTASE	2,925,235,000 202,337,039 (6.92%)	2,171,434,000 (0.00%)	10,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,106,669,000 202,337,039 (3.96%)
				SISA	2,722,897,961	2,171,434,000	10,000,000	0	0	0	0	0	0	4,904,331,961
TOTAL				PAGU REALISASI PERSENTASE	2,925,235,000 202,337,039 (6.92%)	2,171,434,000 (0.00%)	10,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,106,669,000 202,337,039 (3.96%)
				SISA	2,722,897,961	2,171,434,000	10,000,000	0	0	0	0	0	0	4,904,331,961