



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	2,925,235,000	2,171,434,000	10,000,000	0	0	0	0	0	0	5,106,669,000
				REALISASI	1,493,265,054	1,204,116,628	9,800,000							2,707,181,682
				PERSENTASE	(51.05%)	(55.45%)	(98.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(53.01%)
				SISA	1,431,969,946	967,317,372	200,000	0	0	0	0	0	0	2,399,487,318
TOTAL				PAGU	2,925,235,000	2,171,434,000	10,000,000	0	0	0	0	0	0	5,106,669,000
				REALISASI	1,493,265,054	1,204,116,628	9,800,000							2,707,181,682
				PERSENTASE	(51.05%)	(55.45%)	(98.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(53.01%)
				SISA	1,431,969,946	967,317,372	200,000	0	0	0	0	0	0	2,399,487,318