



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	2,925,235,000	2,171,434,000	10,000,000	0	0	0	0	0	0	5,106,669,000
				REALISASI	1,924,778,009	1,350,924,799	9,800,000							3,285,502,808
				PERSENTASE	(65.80%)	(62.21%)	(98.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(64.34%)
				SISA	1,000,456,991	820,509,201	200,000	0	0	0	0	0	0	1,821,166,192
TOTAL				PAGU	2,925,235,000	2,171,434,000	10,000,000	0	0	0	0	0	0	5,106,669,000
				REALISASI	1,924,778,009	1,350,924,799	9,800,000							3,285,502,808
				PERSENTASE	(65.80%)	(62.21%)	(98.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(64.34%)
				SISA	1,000,456,991	820,509,201	200,000	0	0	0	0	0	0	1,821,166,192