



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099134   PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,035,235,000 3,031,782,219 (99.89%)	2,171,434,000 2,168,082,418 (99.85%)	10,000,000 9,800,000 (98.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,216,669,000 5,209,664,637 (99.87%)
		SISA	3,452,781	3,351,582	200,000	0	0	0	0	0	0	7,004,363
GRAND TOTAL		PAGU REALISASI	3,035,235,000 3,031,782,219 (99.89%)	2,171,434,000 2,168,082,418 (99.85%)	10,000,000 9,800,000 (98.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,216,669,000 5,209,664,637 (99.87%)
		SISA	3,452,781	3,351,582	200,000	0	0	0	0	0	0	7,004,363