



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099247	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	0	138,293,000	0	0	0	0	0	0	0	138,293,000
				REALISASI		32,076,000								32,076,000
				PERSENTASE	0.00%	(23.19%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(23.19%)
				SISA	0	106,217,000	0	0	0	0	0	0	0	106,217,000
TOTAL				PAGU	0	138,293,000	0	0	0	0	0	0	0	138,293,000
				REALISASI		32,076,000								32,076,000
				PERSENTASE	(0.00%)	(23.19%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(23.19%)
				SISA	0	106,217,000	0	0	0	0	0	0	0	106,217,000