



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU REALISASI PERSENTASE	2,951,527,000 201,267,738 (6.82%)	1,616,519,000 188,127,959 (11.64%)	237,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,805,546,000 389,395,697 (8.10%)
				SISA	2,750,259,262	1,428,391,041	237,500,000	0	0	0	0	0	0	4,416,150,303
TOTAL				PAGU REALISASI PERSENTASE	2,951,527,000 201,267,738 (6.82%)	1,616,519,000 188,127,959 (11.64%)	237,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,805,546,000 389,395,697 (8.10%)
				SISA	2,750,259,262	1,428,391,041	237,500,000	0	0	0	0	0	0	4,416,150,303