



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU REALISASI PERSENTASE	2,951,527,000 208,711,957 (7.07%)	1,616,519,000 171,196,484 (10.59%)	237,500,000 237,500,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,805,546,000 617,408,441 (12.85%)
				SISA	2,742,815,043	1,445,322,516	0	0	0	0	0	0	0	4,188,137,559
TOTAL				PAGU REALISASI PERSENTASE	2,951,527,000 208,711,957 (7.07%)	1,616,519,000 171,196,484 (10.59%)	237,500,000 237,500,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,805,546,000 617,408,441 (12.85%)
				SISA	2,742,815,043	1,445,322,516	0	0	0	0	0	0	0	4,188,137,559