



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099134	PENGADILAN NEGERI PANGKALAN BUN	102	PAGU	2,951,527,000	1,616,519,000	237,500,000	0	0	0	0	0	0	4,805,546,000
				REALISASI	2,605,226,382	1,454,323,757	237,500,000							4,297,050,139
				PERSENTASE	(88.27%)	(89.97%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(89.42%)
				SISA	346,300,618	162,195,243	0	0	0	0	0	0	0	508,495,861
TOTAL				PAGU	2,951,527,000	1,616,519,000	237,500,000	0	0	0	0	0	0	4,805,546,000
				REALISASI	2,605,226,382	1,454,323,757	237,500,000							4,297,050,139
				PERSENTASE	(88.27%)	(89.97%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(89.42%)
				SISA	346,300,618	162,195,243	0	0	0	0	0	0	0	508,495,861