

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 31 JULI 2018
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 01 BADAN URUSAN ADMINISTRASI
WILAYAH/PROPINSI : 1400 KALIMANTAN TENGAH
SATUAN KERJA : 099134 SATKER INI BELUM DIREKAM
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01
Tanggal : Monday, September
Halaman : 2
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|----------------------|-------------------------|--------------------|----------------------|----------------------------|---------------------------|----------------------|--------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 511111 | Belanja Gaji Pokok PNS | 1,007,135,000 | 1,007,135,000 | 198,778,580 | 846,143,080 | 0 | 846,143,080 | 84.01 | 160,991,920 |
| 511119 | Belanja Pembulatan Gaji PNS | 16,000 | 16,000 | 3,042 | 13,604 | 0 | 13,604 | 85.03 | 2,396 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 85,549,000 | 85,549,000 | 13,836,202 | 61,426,832 | 0 | 61,426,832 | 71.80 | 24,122,168 |
| 511122 | Belanja Tunj. Anak PNS | 26,492,000 | 26,492,000 | 4,252,668 | 18,888,786 | 0 | 18,888,786 | 71.30 | 7,603,214 |
| 511123 | Belanja Tunj. Struktural PNS | 26,780,000 | 26,780,000 | 4,120,000 | 20,160,000 | 0 | 20,160,000 | 75.28 | 6,620,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 1,008,735,000 | 1,008,735,000 | 141,690,000 | 638,585,000 | (980,107) | 637,604,893 | 63.21 | 371,130,107 |
| 511125 | Belanja Tunj. PPH PNS | 166,304,000 | 166,304,000 | 22,301,975 | 80,379,175 | 0 | 80,379,175 | 48.33 | 85,924,825 |
| 511126 | Belanja Tunj. Beras PNS | 72,559,000 | 72,559,000 | 6,590,220 | 44,103,780 | 0 | 44,103,780 | 60.78 | 28,455,220 |
| 511129 | Belanja Uang Makan PNS | 198,000,000 | 198,000,000 | 12,378,000 | 116,993,000 | 0 | 116,993,000 | 59.09 | 81,007,000 |
| 511151 | Belanja Tunjangan Umum PNS | 11,830,000 | 11,830,000 | 5,520,000 | 20,400,000 | 0 | 20,400,000 | 172.44 | (8,570,000) |
| 511157 | Belanja Tunjangan Kemahalan Hakim | 113,425,000 | 113,425,000 | 6,750,000 | 47,250,000 | 0 | 47,250,000 | 41.66 | 66,175,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 2,716,825,000 | 2,716,825,000 | 416,220,687 | 1,894,343,257 | (980,107) | 1,893,363,150 | 69.73 | 823,461,850 |
| | JUMLAH KELOMPOK BELANJA 51 | 2,716,825,000 | 2,716,825,000 | 416,220,687 | 1,894,343,257 | (980,107) | 1,893,363,150 | 69.73 | 823,461,850 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 308,029,000 | 336,708,000 | 25,842,273 | 173,988,181 | 0 | 173,988,181 | 51.67 | 162,719,819 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 24,000,000 | 24,000,000 | 3,644,500 | 14,088,500 | 0 | 14,088,500 | 58.70 | 9,911,500 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 54,360,000 | 46,560,000 | 19,400,000 | 19,400,000 | 0 | 19,400,000 | 41.67 | 27,160,000 |
| 521119 | Belanja Barang Operasional Lainnya | 21,109,000 | 19,650,000 | 0 | 0 | 0 | 0 | 0.00 | 19,650,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 407,498,000 | 426,918,000 | 48,886,773 | 207,476,681 | 0 | 207,476,681 | 48.60 | 219,441,319 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 35,760,000 | 52,100,000 | 3,312,841 | 35,834,445 | 0 | 35,834,445 | 68.78 | 16,265,555 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 35,760,000 | 52,100,000 | 3,312,841 | 35,834,445 | 0 | 35,834,445 | 68.78 | 16,265,555 |

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| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 532111 | Belanja Modal Peralatan dan Mesin | 179,000,000 | 245,000,000 | 25,840,320 | 25,840,320 | 0 | 25,840,320 | 10.55 | 219,159,680 |
| 532121 | Belanja Penambahan Nilai Peralatan dan Mesin | 20,000,000 | 4,000,000 | 0 | 0 | 0 | 0 | 0.00 | 4,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 199,000,000 | 249,000,000 | 25,840,320 | 25,840,320 | 0 | 25,840,320 | 10.38 | 223,159,680 |
| 5331 | Belanja Modal Gedung dan Bangunan | | | | | | | | |
| 533121 | Belanja Penambahan Nilai Gedung dan Bangunan | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5331 | 50,000,000 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 |
| | JUMLAH KELOMPOK BELANJA 53 | 386,860,000 | 386,860,000 | 25,840,320 | 29,390,320 | 0 | 29,390,320 | 7.60 | 357,469,680 |
| | JUMLAH BELANJA OUTPUT 1071.951 | 386,860,000 | 386,860,000 | 25,840,320 | 29,390,320 | 0 | 29,390,320 | 7.60 | 357,469,680 |
| | JUMLAH BELANJA KEGIATAN 1071 | 386,860,000 | 386,860,000 | 25,840,320 | 29,390,320 | 0 | 29,390,320 | 7.60 | 357,469,680 |
| | JUMLAH BELANJA PROGRAM 03.04.02 | 386,860,000 | 386,860,000 | 25,840,320 | 29,390,320 | 0 | 29,390,320 | 7.60 | 357,469,680 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 4,309,402,000 | 4,309,402,000 | 547,734,497 | 2,649,438,828 | (980,107) | 2,648,458,721 | 61.48 | 1,660,943,279 |
| | JUMLAH BELANJA FUNGSI 03 | 4,309,402,000 | 4,309,402,000 | 547,734,497 | 2,649,438,828 | (980,107) | 2,648,458,721 | 61.48 | 1,660,943,279 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 4,309,402,000 | 4,309,402,000 | 547,734,497 | 2,649,438,828 | (980,107) | 2,648,458,721 | 61.48 | 1,660,943,279 |
| | JUMLAH BELANJA SUMBER DANA 01 | 4,309,402,000 | 4,309,402,000 | 547,734,497 | 2,649,438,828 | (980,107) | 2,648,458,721 | 61.48 | 1,660,943,279 |
| | JUMLAH BELANJA JENIS SATKER KD | 4,309,402,000 | 4,309,402,000 | 547,734,497 | 2,649,438,828 | (980,107) | 2,648,458,721 | 61.48 | 1,660,943,279 |
| | JUMLAH TRANSAKSI KAS | 4,309,402,000 | 4,309,402,000 | 547,734,497 | 2,649,438,828 | (980,107) | 2,648,458,721 | 61.48 | 1,660,943,279 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 4,309,402,000 | 4,309,402,000 | 547,734,497 | 2,649,438,828 | (980,107) | 2,648,458,721 | 61.48 | 1,660,943,279 |