

**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN**  
**UNTUK BULAN YANG BERAKHIR 30 APRIL 2015**  
**(dalam rupiah)**

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROPINSI : 1400 KALIMANTAN TENGAH**  
**SATUAN KERJA : 099134 PENGADILAN NEGERI PANGKALAN BUN**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 02  
Tanggal : Jumat, 25 Agustus  
Halaman : 1  
Prog.Id : lu\_irabstkb

| KODE   | URAIAN                                                                         | ANGGARAN SEMULA   | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN     |
|--------|--------------------------------------------------------------------------------|-------------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|-------------------|
|        |                                                                                |                   |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |                   |
| 1      | 2                                                                              | 3                 | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10                |
|        | <b>TRANSAKSI KAS</b>                                                           |                   |                         |                   |                      |                            |                           |                      |                   |
| 01     | RUPIAH MURNI                                                                   |                   |                         |                   |                      |                            |                           |                      |                   |
| 0      | RM                                                                             |                   |                         |                   |                      |                            |                           |                      |                   |
| 03     | KETERTIBAN DAN KEAMANAN                                                        |                   |                         |                   |                      |                            |                           |                      |                   |
| 04     | PERADILAN                                                                      |                   |                         |                   |                      |                            |                           |                      |                   |
| 01     | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung |                   |                         |                   |                      |                            |                           |                      |                   |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                   |                         |                   |                      |                            |                           |                      |                   |
| 007    | Layanan Dukungan Manajemen Pengadilan                                          |                   |                         |                   |                      |                            |                           |                      |                   |
| 52     | BELANJA BARANG                                                                 |                   |                         |                   |                      |                            |                           |                      |                   |
| 5212   | Belanja Barang Non Operasional                                                 |                   |                         |                   |                      |                            |                           |                      |                   |
| 521211 | Belanja Bahan                                                                  | 21,600,000        | 21,600,000              | 0                 | 0                    | 0                          | 0                         | 0.00                 | 21,600,000        |
| 521219 | Belanja Barang Non Operasional Lainnya                                         | 8,357,000         | 8,357,000               | 0                 | 0                    | 0                          | 0                         | 0.00                 | 8,357,000         |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5212</b>                                        | <b>29,957,000</b> | <b>29,957,000</b>       | <b>0</b>          | <b>0</b>             | <b>0</b>                   | <b>0</b>                  | <b>0.00</b>          | <b>29,957,000</b> |
| 5241   | Belanja Perjalanan Dalam Negeri                                                |                   |                         |                   |                      |                            |                           |                      |                   |
| 524111 | Belanja Perjalanan Biasa                                                       | 62,000,000        | 62,000,000              | 1,440,000         | 6,515,000            | 0                          | 6,515,000                 | 10.51                | 55,485,000        |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5241</b>                                        | <b>62,000,000</b> | <b>62,000,000</b>       | <b>1,440,000</b>  | <b>6,515,000</b>     | <b>0</b>                   | <b>6,515,000</b>          | <b>10.51</b>         | <b>55,485,000</b> |
|        | <b>JUMLAH KELOMPOK BELANJA 52</b>                                              | <b>91,957,000</b> | <b>91,957,000</b>       | <b>1,440,000</b>  | <b>6,515,000</b>     | <b>0</b>                   | <b>6,515,000</b>          | <b>7.08</b>          | <b>85,442,000</b> |
|        | <b>JUMLAH BELANJA OUTPUT 1066.007</b>                                          | <b>91,957,000</b> | <b>91,957,000</b>       | <b>1,440,000</b>  | <b>6,515,000</b>     | <b>0</b>                   | <b>6,515,000</b>          | <b>7.08</b>          | <b>85,442,000</b> |
|        | <b>JUMLAH BELANJA KEGIATAN 1066</b>                                            | <b>91,957,000</b> | <b>91,957,000</b>       | <b>1,440,000</b>  | <b>6,515,000</b>     | <b>0</b>                   | <b>6,515,000</b>          | <b>7.08</b>          | <b>85,442,000</b> |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                   |                         |                   |                      |                            |                           |                      |                   |
| 994    | Layanan Perkantoran                                                            |                   |                         |                   |                      |                            |                           |                      |                   |
| 51     | BELANJA PEGAWAI                                                                |                   |                         |                   |                      |                            |                           |                      |                   |

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| KODE   | URAIAN                                   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                          |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                        | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 5111   | Belanja Gaji dan Tunjangan PNS           |                 |                         |                   |                      |                            |                           |                      |               |
| 511111 | Belanja Gaji Pokok PNS                   | 1,035,409,000   | 1,035,409,000           | 86,114,660        | 360,006,540          | 0                          | 360,006,540               | 34.77                | 675,402,460   |
| 511119 | Belanja Pembulatan Gaji PNS              | 21,000          | 21,000                  | 1,543             | 6,890                | ( 415)                     | 6,475                     | 30.83                | 14,525        |
| 511121 | Belanja Tunj. Suami/Istri PNS            | 86,260,000      | 86,260,000              | 7,073,218         | 29,063,922           | 0                          | 29,063,922                | 33.69                | 57,196,078    |
| 511122 | Belanja Tunj. Anak PNS                   | 21,538,000      | 21,538,000              | 1,846,764         | 7,366,278            | 0                          | 7,366,278                 | 34.20                | 14,171,722    |
| 511123 | Belanja Tunj. Struktural PNS             | 15,730,000      | 15,730,000              | 1,570,000         | 6,280,000            | 0                          | 6,280,000                 | 39.92                | 9,450,000     |
| 511124 | Belanja Tunj. Fungsional PNS             | 1,218,230,000   | 1,218,230,000           | 84,260,000        | 337,100,000          | ( 60,000)                  | 337,040,000               | 27.67                | 881,190,000   |
| 511125 | Belanja Tunj. PPh PNS                    | 266,912,000     | 266,912,000             | 12,327,464        | 49,204,789           | 0                          | 49,204,789                | 18.43                | 217,707,211   |
| 511126 | Belanja Tunj. Beras PNS                  | 72,559,000      | 72,559,000              | 5,790,080         | 24,206,720           | 0                          | 24,206,720                | 33.36                | 48,352,280    |
| 511129 | Belanja Uang Makan PNS                   | 178,200,000     | 178,200,000             | 19,552,000        | 81,223,000           | 0                          | 81,223,000                | 45.58                | 96,977,000    |
| 511151 | Belanja Tunjangan Umum PNS               | 19,468,000      | 19,468,000              | 1,095,000         | 6,180,000            | 0                          | 6,180,000                 | 31.74                | 13,288,000    |
| 511157 | Belanja Tunjangan Kemahalan Hakim        | 129,600,000     | 129,600,000             | 9,450,000         | 37,800,000           | 0                          | 37,800,000                | 29.17                | 91,800,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5111         | 3,043,927,000   | 3,043,927,000           | 229,080,729       | 938,438,139          | ( 60,415)                  | 938,377,724               | 30.83                | 2,105,549,276 |
|        | JUMLAH KELOMPOK BELANJA 51               | 3,043,927,000   | 3,043,927,000           | 229,080,729       | 938,438,139          | ( 60,415)                  | 938,377,724               | 30.83                | 2,105,549,276 |
| 52     | BELANJA BARANG                           |                 |                         |                   |                      |                            |                           |                      |               |
| 5211   | Belanja Barang Operasional               |                 |                         |                   |                      |                            |                           |                      |               |
| 521111 | Belanja Keperluan Perkantoran            | 198,200,000     | 198,200,000             | 14,253,500        | 50,287,480           | 0                          | 50,287,480                | 25.37                | 147,912,520   |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 6,000,000       | 6,000,000               | 448,500           | 1,257,500            | 0                          | 1,257,500                 | 20.96                | 4,742,500     |
| 521115 | Belanja Honor Operasional Satuan Kerja   | 47,640,000      | 47,640,000              | 0                 | 7,940,000            | 0                          | 7,940,000                 | 16.67                | 39,700,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5211         | 251,840,000     | 251,840,000             | 14,702,000        | 59,484,980           | 0                          | 59,484,980                | 23.62                | 192,355,020   |
| 5221   | Belanja Jasa                             |                 |                         |                   |                      |                            |                           |                      |               |
| 522111 | Belanja Langganan Listrik                | 64,800,000      | 64,800,000              | 5,495,915         | 21,604,349           | 0                          | 21,604,349                | 33.34                | 43,195,651    |
| 522112 | Belanja Langganan Telepon                | 3,000,000       | 3,000,000               | 246,875           | 674,481              | 0                          | 674,481                   | 22.48                | 2,325,519     |

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| KODE   | URAIAN                                                           | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|------------------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |                                                                  |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2                                                                | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 522113 | Belanja Langganan Air                                            | 3,600,000       | 3,600,000               | 320,400           | 750,000              | 0                          | 750,000                   | 20.83                | 2,850,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                                 | 71,400,000      | 71,400,000              | 6,063,190         | 23,028,830           | 0                          | 23,028,830                | 32.25                | 48,371,170    |
| 5231   | Belanja Pemeliharaan                                             |                 |                         |                   |                      |                            |                           |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan                         | 49,800,000      | 49,800,000              | 925,900           | 14,560,132           | 0                          | 14,560,132                | 29.24                | 35,239,868    |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                         | 63,958,000      | 63,958,000              | 2,371,140         | 23,150,525           | 0                          | 23,150,525                | 36.20                | 40,807,475    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                                 | 113,758,000     | 113,758,000             | 3,297,040         | 37,710,657           | 0                          | 37,710,657                | 33.15                | 76,047,343    |
|        | JUMLAH KELOMPOK BELANJA 52                                       | 436,998,000     | 436,998,000             | 24,062,230        | 120,224,467          | 0                          | 120,224,467               | 27.51                | 316,773,533   |
|        | JUMLAH BELANJA OUTPUT 1066.994                                   | 3,480,925,000   | 3,480,925,000           | 253,142,959       | 1,058,662,606        | ( 60,415)                  | 1,058,602,191             | 30.41                | 2,422,322,809 |
|        | JUMLAH BELANJA KEGIATAN 1066                                     | 3,480,925,000   | 3,480,925,000           | 253,142,959       | 1,058,662,606        | ( 60,415)                  | 1,058,602,191             | 30.41                | 2,422,322,809 |
|        | JUMLAH BELANJA PROGRAM 03.04.01                                  | 3,572,882,000   | 3,572,882,000           | 254,582,959       | 1,065,177,606        | ( 60,415)                  | 1,065,117,191             | 29.81                | 2,507,764,809 |
| 02     | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung |                 |                         |                   |                      |                            |                           |                      |               |
| 1071   | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung      |                 |                         |                   |                      |                            |                           |                      |               |
| 022    | Teknologi Informasi                                              |                 |                         |                   |                      |                            |                           |                      |               |
| 53     | BELANJA MODAL                                                    |                 |                         |                   |                      |                            |                           |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                                |                 |                         |                   |                      |                            |                           |                      |               |
| 532111 | Belanja Modal Peralatan dan Mesin                                | 40,000,000      | 40,000,000              | 39,850,000        | 39,850,000           | 0                          | 39,850,000                | 99.63                | 150,000       |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                                 | 40,000,000      | 40,000,000              | 39,850,000        | 39,850,000           | 0                          | 39,850,000                | 99.63                | 150,000       |
|        | JUMLAH KELOMPOK BELANJA 53                                       | 40,000,000      | 40,000,000              | 39,850,000        | 39,850,000           | 0                          | 39,850,000                | 99.63                | 150,000       |
|        | JUMLAH BELANJA OUTPUT 1071.022                                   | 40,000,000      | 40,000,000              | 39,850,000        | 39,850,000           | 0                          | 39,850,000                | 99.63                | 150,000       |
|        | JUMLAH BELANJA KEGIATAN 1071                                     | 40,000,000      | 40,000,000              | 39,850,000        | 39,850,000           | 0                          | 39,850,000                | 99.63                | 150,000       |
|        | JUMLAH BELANJA PROGRAM 03.04.02                                  | 40,000,000      | 40,000,000              | 39,850,000        | 39,850,000           | 0                          | 39,850,000                | 99.63                | 150,000       |
|        | JUMLAH BELANJA SUB FUNGSI 03.04                                  | 3,612,882,000   | 3,612,882,000           | 294,432,959       | 1,105,027,606        | ( 60,415)                  | 1,104,967,191             | 30.59                | 2,507,914,809 |

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| KODE | URAIAN                                              | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|-----------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|      |                                                     |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1    | 2                                                   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|      | JUMLAH BELANJA FUNGSI 03                            | 3,612,882,000   | 3,612,882,000           | 294,432,959       | 1,105,027,606        | ( 60,415)                  | 1,104,967,191             | 30.59                | 2,507,914,809 |
|      | JUMLAH BELANJA CARA PENARIKAN 0                     | 3,612,882,000   | 3,612,882,000           | 294,432,959       | 1,105,027,606        | ( 60,415)                  | 1,104,967,191             | 30.59                | 2,507,914,809 |
|      | JUMLAH BELANJA SUMBER DANA 01                       | 3,612,882,000   | 3,612,882,000           | 294,432,959       | 1,105,027,606        | ( 60,415)                  | 1,104,967,191             | 30.59                | 2,507,914,809 |
|      | JUMLAH BELANJA JENIS SATKER KD                      | 3,612,882,000   | 3,612,882,000           | 294,432,959       | 1,105,027,606        | ( 60,415)                  | 1,104,967,191             | 30.59                | 2,507,914,809 |
|      | JUMLAH TRANSAKSI KAS                                | 3,612,882,000   | 3,612,882,000           | 294,432,959       | 1,105,027,606        | ( 60,415)                  | 1,104,967,191             | 30.59                | 2,507,914,809 |
|      | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 3,612,882,000   | 3,612,882,000           | 294,432,959       | 1,105,027,606        | ( 60,415)                  | 1,104,967,191             | 30.59                | 2,507,914,809 |